Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**49,876,182.96**	**138,615.08**	**50,014,798.04**	**18,586,424.56**	**18,586,424.56**	**24,642,155.73**
01 **SERVICIO ADMINISTRATIVO**	**48,578,724.69**	**71,901.92**	**48,650,626.61**	**17,591,289.46**	**17,591,289.46**	**24,637,703.73**
01-01 H. AYUNTAMIENTO	1,466,752.98	-158,648.05	1,308,104.93	1,002,484.91	1,002,484.91	0.00
01-02 PRESIDENCIA MUNICIPAL	5,764,911.05	1,943,740.59	7,708,651.64	7,210,760.53	7,210,760.53	20,243.38
01-03 SECRETARIA	504,455.58	0.00	504,455.58	342,401.58	342,401.58	0.00
01-04 TESORERIA	4,132,592.33	172,836.12	4,305,428.45	3,399,187.63	3,399,187.63	48,167.35
01-05 OFICIALIA MAYOR	560,808.90	0.00	560,808.90	373,872.60	373,872.60	0.00
01-06 JUZGADO MUNICIPAL	205,702.47	0.00	205,702.47	196,744.78	196,744.78	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	362,005.67	0.00	362,005.67	276,003.78	276,003.78	0.00
01-08 DIF MUNICIPAL	2,947,953.87	11,990.00	2,959,943.87	2,223,125.75	2,223,125.75	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	6,260,041.61	-1,898,016.74	4,362,024.87	1,471,806.36	1,471,806.36	0.00
01-10 OTROS	26,373,500.23	0.00	26,373,500.23	1,094,901.54	1,094,901.54	24,569,293.00
02 **SERVICIOS PUBLICOS**	**1,297,458.27**	**66,713.16**	**1,364,171.43**	**995,135.10**	**995,135.10**	**4,452.00**
02-01 PROTECCION CIUDADANA	0.00	16,252.00	16,252.00	25,750.00	25,750.00	4,452.00
02-02 LIMPIA	97,779.69	0.00	97,779.69	65,186.46	65,186.46	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	80,473.23	0.00	80,473.23	53,648.82	53,648.82	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	293,164.92	46,284.00	339,448.92	241,727.28	241,727.28	0.00
02-07 ALUMBRADO PUBLICO	0.00	4,177.16	4,177.16	4,177.16	4,177.16	0.00
02-08 CALLES, PARQUES Y JARDINES	296,107.38	0.00	296,107.38	197,404.92	197,404.92	0.00
02-09 ASISTENCIA A LA SALUD	74,762.46	0.00	74,762.46	93,914.46	93,914.46	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	66,109.23	0.00	66,109.23	44,072.82	44,072.82	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	389,061.36	0.00	389,061.36	269,253.18	269,253.18	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSUMACINTA
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

JOSE ARMANDO ARCHILA PEREZ
TESORERO

AUTORIZÓ

SAMUEL ALEGRIA PEREZ
PRESIDENTE